

EastGroup (EGP) - Income Statement

	2019 Q1	2019 Q2	2019 Q3	2019 Q4	2020 Q1	2020 Q2	2020 Q3
Rental Revenues	78.637	81.783	83.913	86.480	88.577	89.500	92.000
Expense Reimbursements	-	-	-	-	-	-	-
Service Revenues	-	-	-	-	-	-	-
Mortgage Interest Income	-	-	-	-	-	-	-
Other Revenues	0.161	0.318	0.025	0.070	0.051	0.215	0.012
Total Revenues	78.798	82.101	83.938	86.550	88.628	89.715	92.012
Property Operating Expense	22.302	22.922	23.756	24.294	25.829	25.351	26.325
Property Taxes	-	-	-	-	-	-	-
Property Management	-	-	-	-	-	-	-
Service Expense	-	-	-	-	-	-	-
Other Expense	0.093	0.103	0.110	0.105	0.108	0.166	0.248
G & A	3.844	4.506	3.151	4.905	3.281	4.025	3.714
EBITDA	52.559	54.570	56.921	57.246	59.410	60.173	61.725
EBITDA Margin	66.7%	66.5%	67.8%	66.1%	67.0%	67.1%	67.1%
Depreciation & Amortization	23.746	27.291	25.990	27.697	27.892	28.570	29.211
Interest Expense	8.846	8.846	8.522	8.249	8.457	8.346	8.347
Income Taxes	-	-	-	-	-	-	-
Noncontrolling Interest	(0.005)	0.004	(0.004)	(1.673)	(0.001)	(0.003)	(0.010)
Equity Income	-	-	-	-	-	-	-
Interest & Other Income	0.242	(0.565)	0.166	0.320	0.237	0.230	0.244
Extraordinary Items	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
RE Gain / (Loss)	2.325	9.081	-	29.662	-	-	-
Net Income	22.529	26.953	22.571	49.609	23.297	23.484	24.401
Preferred Stock Dividends	-	-	-	-	-	-	-
Other Adjustments	-	-	-	-	-	-	-
Net to Common	22.529	26.953	22.571	49.609	23.297	23.484	24.401